

HOUSE DEMOCRATS' PROPOSAL ON FY 18 BUDGET

The House Democrats' (HDem) Proposal adopts key ideas from the Senate Democrats' and Republicans' budget plans:

- The HDem Proposal spends \$36.5 billion in general funds — this is \$2.5 billion less than the FY 17 spending of \$39 billion, and \$800 million less than both the Governor's introduced budget and the Senate Democrats' proposal for FY 18;
- The Governor's ideas for pension savings are adopted, reducing the FY 18 certified contribution by \$801 million;
- The Republicans' idea to move transfers to local governments off of the general funds budget is adopted, and expanded to include transfers to the transit systems.
- State employees' group health expenses are fully appropriated, and assume only modest concessions would be achieved in negotiations.
- Across the board reductions are made to government operations, consistent with the Senate Democrats' and Republicans' proposals.

The HDem Proposal continues the House Democrats' commitment to protect funding for programs that support the most vulnerable populations and middle-class families, as described in depth below.

ELEMENTARY & SECONDARY EDUCATION

- SB 6 represents a \$743 million GRF increase over FY 17 appropriations. The majority of the increase is due to the implementation of the new Evidence Based Funding Model (EBM).
- \$350,000,000 (GRF) in increased funding for Year 1 of the EBM.
- \$50,000,000 (GRF) increase for Early Childhood Education. In 2015, Illinois was awarded an \$80 million Preschool Expansion Grant from the federal government that requires the state to contribute \$50 million in additional funds to early childhood education in each fiscal year for 5 years. SB 6 would keep the state on track for federal matching grant requirements.
- \$57,100,900 (GRF) increase for Regular Transportation appropriations. In FY 17, transportation was prorated at 71%. Under this proposal, transportation would be prorated at 84.6%.
- \$38,546,000 (GRF) increase to Bilingual Education Funding. SB 6 allocates bilingual education between new EBM funds and a separate appropriation to provide "full" bilingual education funding. Bilingual Education had been prorated at 59% in FY 17.
- \$3,200,000 (GRF) increase for Agricultural Education.
- Maintains \$15,000,000 (GRF) in funding for After School Programs, first appropriated in FY 17.
- \$6,560,200 for District Intervention Funding to assist East St. Louis SD 189 and North Chicago SD 187.

GENERAL SERVICES

Abraham Lincoln Presidential Library & Museum

- \$10,371,900 in its own appropriation, independent from the former Historic Preservation Agency.

Agriculture

- Grants to soil and water conservation districts are increased by \$8.5 million over the Governor's introduced level.
- \$10 million in additional funding for the U of I Cooperative Extension Services and County Fairs and Agricultural Societies.

Attorney General

- The IL Equal Justice Foundation is fully funded with a total of \$2.8 million (\$1.4 OSF and \$1.4 GRF).

Court of Claims

- \$8 million for Line of Duty awards.
- \$6 million for Crimes under the Crime Victim Compensation Act.
- \$23 million for Claims other than Crime Victims.

Commerce & Economic Opportunity

- Job Training Grants funded at \$18.4 million.
- Community and Economic Development funded at \$2.15 million.
 - African-American Family Commission, Agudath of Israel, and Northeast DuPage Special Recreation Association funded at FY 15 levels.
- State and Federal LIHEAP fully funded.
- Increase grants to Choose Chicago by \$330,500 compared to Governor's introduced level
- Increase grants to Convention and Tourism Bureaus outside of Chicago by \$1.5 million compared to Governor's introduced level.

Elections

- Provides for the Help America Vote Act maintenance of effort.
- Reimburses local governments for the Voter Registration Systems Database.

Environmental Protection Agency

- Funded at FY 18 introduced levels and provides funding for Leaking Underground Storage Tanks, Alternate Fuels Rebate Program, and Clean Water and Air Quality Programs.

Lottery

- Provides funding for payment of lottery prize at \$1 billion.

Natural Resources

- Provides funding for Parks and Conservation, Sparta World Shooting Complex, and Division of Fisheries.

Revenue

- \$4,750,000 increase in hardship refunds of state tax overpayments.

Secretary of State

- Agency operations fully funded for the best service and satisfaction at drivers' license facilities.

- Library grants includes:
 - Chicago Public Library;
 - Annual equalization grants;
 - Annual per capita grants for schools;
 - Library services for the blind and disabled;
 - Literacy programs;
 - Technology grants;
 - Repairs and permanent improvements; and
 - Federal library dollars

Treasurer

- Protested tax refunds funded. Have not been appropriated since FY 15.

HIGHER EDUCATION

- Operational funds for public universities/community colleges at 95% of FY 15 level – including:
 - Base Operating/Equalization (Supplements community college districts teaching fiscally-intense courses (e.g., medical) and with limited local taxing resources).
 - Prairie Research Institute (PRI) – University of Illinois: (West Nile Virus research).
 - University of Illinois Hospital – Vital Medicaid services to vulnerable populations.
 - National Corn-to-Ethanol Research – Enhances Illinois' energy production potential.
- Provides general revenue funding (95%-100% of FY 15) for critical grants:
 - Monetary Award Program (Critical tuition off-set (affordability) grants).
 - Adult Education (Maintenance of Effort (MOE) for federal funds for community college technical and adult education).
 - Golden Apple (Increases instructional excellence among hard-to-serve populations).
 - Line of Duty Scholarships (Provides critical scholarships for children of those injured or killed in the line of duty as police and fire fighters).
 - Dixon Springs Agricultural Center (Studies vital crop bio-diversity).
 - Hispanic Center of Excellence (Increases minority medical field inclusion).
 - Diversifying Higher Education (Increases minority faculty inclusion).
 - Grow Your Own (Increases quality instruction among hard-to-serve areas).
 - IMSA FUSION (Provides excellent scientific exposures to children).
 - Longitudinal Data System (Longitudinally cross-verifying HE outcomes).
 - MyCredits Transfer (Ensures seamless transfers across the HE system).
 - University Center of Lake County (Provides undergraduate/graduate HE opportunities in the northern suburbs).
 - Alternative Schools Network (Provides educational pathways for victims of poverty and violent crime).
 - Bridge Programs (e.g., *One Million Degrees* — Provides vital educational rescues and pathways for 1st generation students of poverty).
 - East St. Louis Community College Center (Provides vital technical and adult education pathways).
 - Veterans' Grants (Provides critical community college cost-offsets to absorb high volumes of veteran tuition waivers).

HUMAN SERVICES

Aging

- Includes \$818,900,000 for the Community Care Program (CCP), which fully funds the program. Does *not* include any funding for the proposed Community Reinvestment Program.
- Includes \$21,800,000 for Home Delivered Meals, an approximate \$10 million increase from FY 15.
- Includes approximately \$50 million for a rate increase for CCP providers.

Children & Family Services

- Fully funds Foster Homes and Specialized Foster Care — \$195 million.
- Fully funds Institution and Group Home Care and Prevention — \$134 million.
- Fully funds Adoption and Guardianship and Advocacy Services — \$108 million.

Healthcare & Family Services

- Fully funds the state's Medicaid program at the Governor's FY 18 introduced budget level.
- All OSF and federal funds are identical to the Governor's FY 18 introduced budget level.
- Includes a \$4.3 million rate increase for Supportive Living Facilities.
- Full funding for the University of Illinois Hospital Fund, \$375 million. Governor's FY 18 introduced reduced this to \$200 million.
- Drug Rebate Fund appropriated at FY 18 Governor's introduced level, this is an increase of \$280 million over FY 15 levels to pay for MCO and FFS payments to pharmacies.
- Poison control center is fully funded at \$3 million OSF.

Human Services

- Restores Child Care Assistance Program to 185% FPL and restores access to the CCAP for families enrolled full-time in non-TANF education and training programs by adding them to priority populations (HB 3213).
- Fully funds domestic violence shelters — \$18.6 million.
- Full funding for Early Intervention — \$96.6 million.
- Full funding for community mental health treatment — \$136 million.
- Restores funding for persons with developmental disabilities for dental services, respite services, and epilepsy services — \$12 million.
- Over \$95 million in funding for community addiction treatment services.
- Restores funding for the following eliminated programs:
 - Funeral and Burial Services
 - Teen Reach
 - Welcoming Centers
 - Immigrant Integration
 - Case Services to Migrant Workers
 - The Autism Program
 - Arc of Illinois
 - Best Buddies
 - Homelessness Prevention
 - Teen Parent Services
 - Westside Health Authority Crisis Intervention
 - Community Services
 - Children's Place
 - Emergency Food Program
 - Youth Summer Jobs

- Includes a \$53.4 million rate increase for DSP workers for services for people with developmental disabilities.
- Includes a \$12.6 million rate increase for providers of the Home Services Program.
- Includes a \$3.5 million rate increase for community mental health providers.

PUBLIC HEALTH

- Funds the Breast and Cervical Cancer Screenings Program at FY 15 levels — \$13.5 million.
- Funds the AIDS Drug Assistance Program at FY 15 levels — \$25.4 million.
- Local Health Protection Grants are fully funded at \$18,098,500.
- Contains the following programs that are eliminated in the Governor's proposed budget:
 - Sudden Infant Death Syndrome Awareness Program;
 - University of Illinois Sickle Cell Clinic;
 - Prostate Cancer Awareness; and
 - Violence Prevention Task Force.

VETERANS' AFFAIRS

- Includes \$4.1 million for costs associated with the new Chicago Veterans' Home.
- Includes full funding for the 4 Illinois Veterans' Home and the Homeless Veterans' Program at Manteno.

PUBLIC SAFETY

Appellate Prosecutor

- \$2,000,000 — grant to 1st Appellate District in Cook County.

Corrections

- \$52,202,200 — 2 mental health treatment centers.
- \$31,903,500 — 2 life skills reentry centers.
- \$100,000 — Full appropriation for the Sex Offender Management Board.
- \$775,000 — Full appropriation for the Sentencing Policy Advisory Board.

Illinois Criminal Justice Information Agency

- \$10,174,700 — Full appropriation for Adult Redeploy (\$8,174,700 GRF/\$2,000,000 OSF).
- \$1,200,000 — Full appropriation for the Illinois Family Violence Coordinating Council.
- \$1,200,000 — Full appropriation for Safe from the Start.
- \$4,594,300 — Full appropriation for Cease Fire.
- \$443,000 — Full appropriation for Bully Prevention.
- \$5,000,000 — For community-based violence prevention grants (Governor's request).
- Over \$100,000,000 — For services such as victims of domestic violence, local law enforcement agencies, and transitional housing support services (Agency requested OSF and Fed).

Military Affairs

- \$11,365,200 — Full appropriation for Lincoln's Challenge (\$2,765,200 GRF/\$8,600,000 Fed).
- \$1,000,000 — Youth Programs.
- \$5,000,000 — Illinois Military Family Relief.

State Police

- \$6,460,000 — for a State Police Cadet Class.

State Police Merit Board

- \$5,500,000 — For a State Police Cadet Class.

Transportation

- \$733,100 — Full appropriation for the Latino Family Commission.
- \$17,570,000 — Full appropriation for the RTA free and reduce fare reimbursement.
- \$8,394,800 — Full appropriation for PACE Paratransit (\$4,569,800 GRF/\$3,825,000 OSF).

CUTS IN HOUSE BUDGET PROPOSAL

Budget Reductions	
Pensions — smoothing assumptions, shifting normal cost on high salaries, lower the 6% rule, full payroll considered in state contribution	(\$801,300,000)
Shift transportation-related costs to the Road Fund	(\$135,000,000)
Refinance existing GO bonds for lower rate	(\$81,000,000)
Transfers reductions	(\$282,530,000)
Increased member contributions towards state employees group health program	(\$26,000,000)
Cuts to agency operations and program reductions/eliminations:	
Elementary/Secondary Education	(\$118,631,400)
Higher Education	(\$62,718,300)
General Services	(\$438,000,000)
Human Services	(\$460,036,600)
Public Safety	(\$29,201,595)
Total Budget Reductions	(\$2,434,417,895)

APPROPRIATIONS — ELEMENTARY & SECONDARY EDUCATION

State Board of Education, Illinois

- \$1,133,000 cut to ISBE operations (5%).
- \$1,946,000 cut to District Consolidation Incentives.

Total cuts — \$3,079,000

PROPOSED ISBE/GOVERNOR PROGRAMS NOT FUNDED

- \$5,000,000 for District Broadband Expansion (ISBE/Gov proposed).
- \$630,000 for AP Low Income Exams (ISBE proposed).

Total cuts — \$5,630,000

BELOW ISBE/GOV./SENATE RECOMMENDATION

- \$6,575,000 — below ISBE recommendation for IL Free Breakfast/Lunch Program.
- \$3,000,000 — below ISBE recommendation for Truant Alternative and Optional Education.
- \$5,000,000 — below ISBE recommendation for Regional Safe Schools.
- \$2,056,200 — below ISBE recommendation for Technology for Success.
- \$500,000 — below ISBE recommendation for A.P. — Low Income Courses.
- \$70,100 — below ISBE recommendation for Educator Misconduct Investigations.
- \$533,700 — below ISBE recommendation for Parent Mentoring.
- \$3,997,200 — below ISBE recommendation for Lowest Performing Schools.
- \$88,190,200 — below Gov. recommendation for Regular Transportation Reimbursement.

Total cuts — \$109,922,400

APPROPRIATIONS — GENERAL SERVICES

Agriculture

- GRF — Operations below FY 15 — \$2,600,000.
- GRF — Forever Green program eliminated — \$1,600,000.
- BSF — Eliminated \$2,000,000 from FY 17.

Arts Council

- GRF — Operations below FY 15 — \$250,000.
- GRF — grant reductions — \$90,000.

Central Management Services

- GRF — eliminate the divestment for the JRTC — \$60,900,000.
- GRF — Broadband network elimination — \$977,500.
- GRF — 5% operation cut — \$3,000,000.
- BSF — Eliminated \$43,000,000 from FY 17.

Comptroller

- BSF — Eliminated \$1,000,000 from FY 17.
- GRF — Court reporters transferred to OSF — \$30,000,000.

Commerce & Economic Opportunity

- GRF — Operations below FY 15 — \$8,000,000.
- GRF — Job Training grants below FY 15 — \$4,500,000.
- OSF — Federal grants for non-profits eliminated — \$5,000,000.
- BSF — Eliminated \$500,000 from FY 17.

Elections

- GRF — Operations below FY 15 — \$375,000.
- OSF — County Reimbursement Compensation to Election Judges — \$2,700,000.
- OSF — Federal funding below FY 15 — \$7,000,000.

Employment Security

- GRF — Decrease to unemployment insurance — \$2,000,000.

Executive Ethics Commission

- GRF — Operations below FY 18 Intro — \$450,000.

Executive Inspector General

- GRF — Operations below FY 18 Intro — \$300,000.

Governor

- GRF — Operations below FY 15 — \$700,000.
- GRF — Eliminated \$90,000,000 operations lump sum from the FY 15 budget.
- BSF — Eliminated \$150,000 from FY 17.

Historic Preservation Agency

- GRF — Eliminated agency and transferred to DNR — \$5,000,000.
- GRF — Eliminated Lewis & Clark Historic site grants — \$540,000.
- GRF — Eliminated DuSable Museum grants — \$245,000.
- GRF — Eliminated State Bicentennial Commission grants — \$245,000.
- BSF — Eliminated \$500,000 from FY 17.

Independent Tax Tribunal

- GRF — Operations below FY 15 — \$180,000.

Labor Relations Board

- GRF — Operations below FY 18 Intro — \$90,000.

Lieutenant Governor

- GRF — Operations below FY 15 — \$180,000.
- BSF — Eliminated \$50,000 from FY 17.

Management & Budget

- GRF — Operations below FY 15 — \$200,000.

Natural Resources

- GRF — Operations below FY 15 — \$9,000,000.
- BSF — Eliminated \$6,000,000 from FY 17.

Revenue

- GRF — Operations below FY 15 — \$35,741,000.
- BSF — Eliminated \$5,000,000 from FY 17.

Secretary of State

- GRF — Operations below FY 15 — \$2,600,000.
- GRF — Grant to school districts eliminated \$35,000,000.
- BSF — Eliminated \$10,000,000 from FY 17.

Supreme Court

- GRF — Operations below FY 18 Intro — \$50,000,000.

Treasurer

- BSF — Eliminated \$2,500,000 from FY 17.

Total cuts — \$438 million (\$353 million GRF; \$15 million OSF; \$70 million BSF)

APPROPRIATIONS — HIGHER EDUCATION

HIGHER EDUCATION CUTS: HOUSE FY DEMOCRATIC PROPOSAL – COMPARED TO FY 15

- (\$59,857,000) — 5% cut to university operating and individual program lines (e.g., SIU's Simmons-Cooper Cancer Center; U of I's Public Policy Institute).
- (\$287,100) — 5% cut to agency operating lines.
- (\$1,433,600) — Elimination of Chicago Area Health and Medical Careers Program (IBHE).
- (\$108,000) — 9% cut to University Center of Lake County (IBHE).
- (\$97,800) — Elimination of Washington Center Internship Program (IBHE).
- (\$391,000) — Elimination of Rock Valley grant (ICCB).
- (\$543,800) — Reduction to Minority Teachers grant (ISAC).

Total cuts — \$62,718,300

HIGHER EDUCATION (HISTORICAL CONTEXT)

Illinois higher education funding was dire prior to the current budget impasse. Recent Commission on Government Forecasting & Accountability (COGFA) analysis indicates higher education received significant historical reductions (41%), when state higher education funding was adjusted for inflation and population:

(Dollars in Billions)

Category	FY 2000 (Nominal \$)	FY 2015 (Nominal \$)	FY 2000 (Adjusted for inflation/population)	\$ Difference	% Difference
Higher Education	\$2.15	\$1.99	\$3.38	(\$1.39)	(41%)

Within this context, further higher education funding reductions may be systemically unsustainable without significant university tuition and fee increases. Concerning tuition and fee increases already appear under the status quo.

	2004/5 Tuition	2011/12 Tuition	2016/17 Tuition	Increase
Illinois	\$6,494	\$11,630	\$13,278	104%
Indiana	\$5,847	\$8,343	\$9,201	57.3%
Missouri	\$5,934	\$7,685	\$8,632	45.4%
Wisconsin	\$5,218	\$8,197	\$8,928	71.1%

Rising tuition diminished state funding produce declines in Illinois' public university enrollments.

University	2015 (Fall) Enrollment	2016 (Fall) Enrollment	Difference	% Increase/ Decrease
Chicago State	4,767	3,578	(1,189)	(25%)
Eastern Illinois	8,520	7,415	(1,105)	(12.9%)
Governors State	5,938	5,819	(119)	(2%)
Illinois State	20,807	21,039	232	1.1%
Northern Illinois	20,130	19,015	(1,115)	(5.5%)
Northeastern Illinois	9,891	9,538	(353)	(3.6%)
Southern Illinois	31,557	30,129	(1,428)	(4.5%)
University of Illinois	80,292	81,499	1,207	1.5%
Western Illinois	11,094	10,373	(721)	(6.5%)
Totals	192,996	188,405	(4,591)	(2.37%)

Summary: Declining historical state support, increasing tuition/fees, and declining system enrollments present a precarious positive feedback loop producing systemic instability within Illinois higher education.

The Governor's first full-year Rauner budget proposal (FY 16 — \$1.59 billion) represented a devastating proposal for higher education (i.e., 20% decrease overall; 31.5% specific reduction to universities; this situation was significantly exacerbated by the present budget impasse:

- In FY 15, after the post-supplemental "budget fix", higher education, excluding extraneous costs like pensions, was funded (GRF) at \$1,947,639,900.
- During FY 16, Higher Education received \$600,000,000 (GRF).
- During FY 17, Higher Education received \$900,826,000 (GRF).
- Therefore, during FY 16/17, Higher Education received \$1,500,826,000 (GRF).
- Normal funding (i.e., level with FY 15, post-supplemental) during that same 2-year period would equate to \$3,895,279,800.
- Therefore, the funding Higher Education received in FY 16/17 was approximately 38.529% of the normal Higher Education allocation.
- Said differently, Higher Education received a **62.5% cut, over the FY 16 / FY 17 period**

Despite walking back from the devastating cuts proposed for higher education for FY 16, it may be disingenuous to assert that the administration's FY 18 proposal or SB 6 (i.e., 10% cut to higher education from FY 15) constitutes a sustainable funding model with respect to higher education funding.

Category	FY 16 Introduced	FY 17 Introduced	FY 18 Introduced	\$ Difference: FY18 from FY 15	% Difference: FY 18 from FY 15
Higher Education	\$1,592,507,900	\$1,749,831,200	\$1,755,409,300	(\$192,230,600)	(10%)

APPROPRIATIONS — HUMAN SERVICES

Aging

- Operations: \$1.1 million (8%) cut compared to the Governor's FY 18 introduced budget.
- Community Care Program: \$37.9 million cut compared to FY 15.
- Benefits, Eligibility, Assistance, and Monitoring: \$1.4 million (approximately 77%) cut compared to FY 15.
- Balancing Incentive Program (BIP) zeroed out (\$3.4 million cut).

Total cuts — \$43,590,200

Children & Family Services

- Operations costs are reduced by over \$2 million from FY 15.
- Institution and Group Home Care and Prevention: \$3.1 million decrease from FY 15.

Total cuts — \$5.1 million

Deaf & Hard of Hearing Commission, Guardianship & Advocacy Commission, Human Rights Commission, Department of Human Rights

- Combined, these smaller agencies have been reduced by over \$1.9 million since FY 15.

Healthcare & Family Services

- Over \$55 million in reduction to the state's Medicaid program from FY 15 which includes significant reductions in payments to providers.

Human Services

- Operations costs have been reduced by over \$68 million at DHS from the Governor's FY 18 Introduced Level, which includes eliminations in Enterprise Resource Planning Program, as well as Electronic Data Processing increases associated DoIT.
- 2 new proposed programs at DHS were not funded: Governor's Office of Health Innovations and Transformation and the Upward Mobility Program: \$910,000 in savings.
- Aid to the Aged Blind and Disabled is reduced over \$500,000 from FY 15.
- TANF reduced by \$33 million from FY 15.
- Childcare Services reduced by \$72 million from the Governor's FY 18 introduced budget.
- Project Cornerstone completely eliminated: \$423,000 in savings.
- Employability Development Services reduced by \$1.3 million since FY 15.
- Infant Mortality reduced by \$2 million from FY 15.
- Developmental Disabilities Children's Rehabilitation moved to HFS, \$4.4 million in savings.
- Home Services Program reduced by \$22 million from the Governor's FY 18 introduced level.
- Mental Health State Operated Facilities reduced by \$13 million from the Governor's FY 18 introduced budget.
- Mental Health State Operated Facilities reduced by \$4.1 million from FY 15.
- Community Mental Health Services are reduced by over \$31 million from FY 15.
- Several Care Coordination lines have been removed from DHS and rolled into the state's Medicaid Program, with reductions of \$44 million at DHS.
- Mental Health Individual Care Grants were moved to HFS: \$9.6 million reduction.
- Mental Health Balancing Incentive Program eliminated: \$6.2 million.
- State Operated Developmental Disabilities Centers are cut \$5 million from FY 15.
- Developmental Disabilities Transitions reduced by \$8.8 million from FY 15.
- Addiction Treatment Services reduced by \$14 million from FY 15.
- DCFS Alcoholism and Substance Abuse Services reduced by \$1.6 million from FY.

Total cuts — \$337,733,000

Public Health

- Operations: 8% (approximately \$5 million) cut compared to FY 15 and a 10% (approximately \$6.6 million) compared to the Governor's FY 18 introduced budget.
- No funding for a new opioid overdose prevention program proposed in the Governor's FY 18 budget (\$1.6 million saved).
- No funding for the Multiple Sclerosis Task Force, Registry and Medical Information Exchange, Media and Film Production, Public Health Prevention Systems (GRF), Regional Data Base System, Health Information Systems, Medical Cannibals (GRF), Center for Rural Health (GRF), and Assisted Living and Shared Housing (GRF) (Total \$2.1 million cut).
- Perinatal Services, Family Planning Services, School Health Centers, Immunizations and Outreach Activities, Vision and Hearing Screening Programs, and the Violent Death Reporting System cut 8% compared to FY 15 (Total \$616,000 cut).

Total cuts — \$9,316,000

Veterans' Affairs

- 8% cut in operations compared to the Governor's FY 18 introduced budget.
- 31% cut (\$22,600) to Financial Aid to Children of Veterans compared to FY 15.
- Cartage and Erections of Veterans' Headstones shifted to OSF (\$235,600 in FY 15).
- Veterans' Assistance Program shifted to OSF (\$1,344,100 in FY 15).

Total cuts — \$7,397,400

Grand Total cuts — \$460,036,600

APPROPRIATIONS — PUBLIC SAFETY

(All figures compare current House Dem GRF proposal to FY 15 GRF appropriations)

Illinois Emergency Management Agency

- Cut IEMA operations costs by 24%. (\$619,345)

Juvenile Justice

- Reduced Department of Juvenile Justice budget by 7%. (\$8,675,900). Closed and repurposed Kewanee for DOC use.

Labor

- Labor operational GRF reduced 10% (\$686,000).
- Cut (\$19,550,000) in grants from the Department of Labor budget.

Military Affairs

- Cut Cook County Veterans Assistance Commission from Military Affairs (\$391,000).
- Cut transfer to Illinois Military Relief Fund (\$782,000).

Transportation

- Cut state plane (\$259,000).

Illinois Criminal Justice Information Authority

- Cut Franklin County Meth (\$1,173,000).
- Cut South Suburban Major Crimes Task Force (\$94,800).

Total GRF cuts — \$32,231,045